

Delia Memorial School (Glee Path)
Financial Year 2023-2024
Budget Plan

Grant for Supporting Non-Chinese Speaking Students with Special Educational Needs (NCS)

Income

Item	Amount (\$)	Remarks
Surplus allowed to be retained at the end of last financial year	(a) 0	
Estimated amount from Government	(b) 210,382	22 NC students
Total income (c) = (a) + (b)	210,382	

Expenditure

Item	Amount (\$)	Remarks
1. Employ Family Support Officer	110,000	
2. Hire of professional services	80,000	
3. Organise programmes on learning or inclusive culture, conduct school-based teacher training programmes and organize home-school co-operation activities	20,382	
Total Expenditure (d)	210,382	

Balance

Item	Amount (\$)	Remarks
Estimated accumulated surplus by the end of this financial year (e) = (c) – (d)	0	
Percentage of surplus to this financial year's provision (%) (f) = (e) / (b) x 100%	0	