

Delia Memorial School (Glee Path)
 Financial Year 2024-2025
 Budget Plan
 Learning Support Grant (LSG)

Income

Item		Amount (\$)	Remarks
Surplus allowed to be retained at the end of last financial year	(a)	0	
The 1 st allotment in the 2024/25 school year	(b)	619,367	= (last year total no. 46 x \$19,235 x 70%)
The 2 nd allotment in the 2024/25 school year	(c)	258,911	= (last year total no. 46 x \$19,093 x 30%)
Total income (d) = (a) + (b) + (c)		878,278	= (\$19,093 x 46ss)

Expenditure

Item	Amount (\$)	Remarks
1. Employ additional full-time and/or part-time teachers	396,000	
2. Employ part-time tutors	48,278	
3. Hire of CP service	136,000	
4. Hire of ST service	64,000	
5. Purchase of teaching resources and aids	30,000	
6 Organise programmes on learning or inclusive culture, conduct school-based teacher training programmes and organize home-school co-operation activities	204,000	
Total Expenditure (e)	878,278	

Balance

Item	Amount (\$)	Remarks
Estimated accumulated surplus by the end of this financial year (f) = (d) – (e)	0	
Percentage of surplus to this financial year's provision (%) (g) = (f) / [(b) + (c)] x 100%	0	